

		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART 1	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property Taxes - ((All property taxes not separately listed below))	2,048,697	
1.2	Property Taxes - Debt Service		
1.3	Property Taxes - RDA Increment	1,255,193	
1.4	Property Taxes - Library		
1.5	Property Taxes - Delinquent	98,700	
2	Fee In Lieu	330,342	
	Local Sales Taxes		
3.1	General Sales Tax - Local Option	4,546,212	
3.2	Highway improvement sales tax		
3.3	Resort Community sales tax		
3.4	Resort plus sales tax		
3.5	Energy sales and use tax	1,373,222	
3.6	Transient room tax	33,673	
3.7	Public transit sales tax (UC 59-12-501)		
3.8	Other - specify		
	Franchise Tax		
4.1	Telephone franchise tax	562,628	
4.2	Cable TV franchise tax	77,362	
4.3	Water franchise tax		
4.4	Sewer franchise tax		
4.5	Other - Specify		
	Licenses, Fees, and Permits		
5.1	Business license fees	63,320	
5.2	Building permit fees	268,566	
5.3	Other licenses, permits & taxes		
	ANIMAL LICENSES	14,141	
		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
		Amount	Amount
PART II	REVENUES - Other Than Tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system		3,783,953
1.2	Electric power system		
1.3	Gas supply system		
1.4	Transit or bus system		

FORM F-65(UT-2)

TOOELE CITY CORPORATION

90 NORTH MAIN STREET
TOOELE, UTAH 84074

SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES

FISCAL YEAR ENDED
JUNE 30, 2009

	Other Sales and Service Revenue		
2.1	Sewer Charges		2,746,815
2.2	Storm Drainage		413,653
2.3	Garbage Collection / street cleaning		1,372,903
3.1	Parks and recreation charges	711,385	
3.2	Airports - include rentals and gross sales of gas and oil		
3.3	Parking facilities, lots, & meters		
3.4	Hospital charges received		
3.5	Cemeteries	86,923	
3.6	Municipal housing rental projects		
3.7	Special police services		
4.1	Impact fees	196,556	668,362
4.2	Connection fees		52,160
4.3	Plan check fees	116,631	
4.4	Zoning & subdivision fees	6,451	
4.5	Sale of maps & publications	140	
5	Other Miscellaneous fees	106,456	
	Special Assessments		
6.1	Street cuts and public improvements	6,525	
6.2	Sidewalk and curb repairs		
6.3	Street lighting charges - Lighting		
6.4	Other special improvement & service		
	Fines and Forfeitures (Circuit Court)		
7.1	Court fines, bail forfeitures, and moving violation charges		
7.2	Parking ticket revenues		
	Fines (Justice Court)		
8.1	Court fines, bail forfeitures, and moving violation charges	42,767	
8.2	Parking ticket revenues	415	
	Interest, Rents and Royalties		
9	Interest Earnings	441,467	259,521
10	Rents and Royalties	482,318	
	Miscellaneous		
11	Other miscellaneous - specify	66,637	1,427,463
12	Proceeds from bond issues	5,550,000	
13	Receipts from sale of real property	1,582,454	

PART III	INTERGOVERNMENTAL REVENUE		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(A) From the State	(B) From other Local Govts	(C) From Federal Government	(A) From the State	(B) From other Local Govts	(C) From Federal Government
	1	General support						
	2	Public safety grants			111,337			
	3	Streets and highway / Road C	1,411,748					
	4	Community Development	13,520	40,302				
	5	Liquor Funds	52,679					
	6	Intergovernmental service contracts		51,526				
	7	Other						
PART IV	DIRECT EXPENDITURE BY PURPOSE AND TYPE		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			Current Expenses	Construction	Equip / Land existing bldgs	Current Expenses	Construction	Equip / Land existing bldgs
			(a)	(b)	(c)	(d)	(e)	(f)
		General Administration						
	1.1	Financial Adminstration	523,872		25			
	1.2	Judicial / Courts						
	1.3	Legal / Attorney	423,619		1,644			
	1.4	General Municipal Buildings	824,724		1,672			
	1.5	Central Adminstration	2,984,911		13,032			
	1.6	Planning and Zoning						
	1.7	Economic Development	695,527		1,800			
		Public Safety						
	2.1	Police	3,338,520		143,406			
	2.2	Fire	225,386		137,978			
	2.3a	Ambulance/Paramedic (Fire)						
	2.3b	Ambulance/Paramedic (not Fire)						
	2.4	Corrections / Jail						
	2.5	Protective inspections and regulation	220,397		339			
		Environmental and Housing						
	3.1	Sewer				2,109,675	1,573,916	
	3.2	Storm Drainage				69,464	106,282	
	3.3	Solld Waste Management				773,339		
	3.4	Recycling programs						
	3.5	Housing & community development						
	3.6	Redevelopment Agencies	1,637,730	274,828	1,666,780			
	3.7	Parks and recreation	1,690,194	102,418	313,000			

	3.8	Cultural & community events						
	3.9	Golf Courses	564,944					
	3.10	Rodeo grounds & equestrian parks						
	3.11	Cemeteries	249,529					
	3.12	Libraries	651,296					
		Transportation						
	4.1	Roads & Streets - maintenance and construction	1,334,267	3,819,054				
	4.2	Other road and street maintenance - including snow removal						
	4.3	Sidewalk, curb, & gutter						
	4.4	Street lighting	162,590					
	4.5	Engineering	296,765					
	4.6	Municipal Airports						
	4.7	Parking facilities						
		Health						
	5.1	Own hospitals						
	5.2	Other hospitals						
	5.3	Health (other than hospitals)						
		Interest on Debt						
	6.1	Interest on debt - water supply sys				339,063		
	6.2	Interest on debt - Electric power						
	6.3	Interest on debt - Gas supply						
	6.4	Interest on debt - Transit/bus system						
	6.5	Interest on debt - All other interest	732,379			334,519		
		Utilities						
	7.1	Water supply system				2,740,860	1,166,077	441,059
	7.2	Electric power system						
	7.3	Gas supply system						
	7.4	Transit or bus system						
		All Other Expenditures						
	8.1	All other expenditures						
		(4440) CITY SHOPS	274,596					
	8.2	All other expenditures						
			18,360					
	8.3	All other expenditures						

			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
PART V	INTERGOVERNMENTAL EXPENDITURES		Paid to State	Paid to Other Governments		Paid to State	Paid to Other Governments	
	1	Fire						
	2	Highways						
	3	Police		110,908				
	4	Sanitation					507,263	
	5	Recreation						
	6	Judicial and legal						
	7	All other						
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
PART VI	PERSONNEL EXPENDITURES		Amount			Amount		
	1	Total expenditure for salaries & wages included in column (a+c) of part IV as well as force account payments.	8,886,321			3,759,761		
			GOVERNMENTAL and ENTERPRISE FUNDS					
PART VII	INDEBTEDNESS		Outstanding at begin of year	issued during fiscal year	reitred during fiscal year	Detail/ long-term debt outstanding total outstanding	Rev & non-guarantee bonds	Guaranteed bonds
	Long-term outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
	1.1	Water supply system	7,360,000					
	1.2	Electric supply system						
	1.3	Sewer System	8,150,000					
	1.4	Gas supply system						
	1.5	Transit system						
	1.6	Public debt for privately owned housing, industrial or busines purposes						
	1.7	All other purposes	14,270,000	5,550,000	(679,000)	19,141,000	19,141,000	
			Outstanding at begin of year	issued during fiscal year	reitred during fiscal year	Balance end of fiscal year		
	Other Long-term Obligations		(a)	(b)	(c)	(d)		
	2.1	Capital lease purchase agreements	171,665		(63,645)	88,020		
	2.2	Accrued leave liability (sick and vacation)				459,882		
			Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
	Short-term (interest bearing) debt							
	3	Total short-term debt						
			(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee Retirement funds			
		Cash and investments held at end of fiscal year	3,163,501	4,918,357	25,576,997			

PART IX RATES								
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	1	Energy Sales and Use Tax Rate	0.060					
	2	Cable TV Franchise Tax Rate	0.050					
	3	Telephone Franchise Tax Rate	0.035					
PART X DATA SUPPLIED BY						Include with audit report submitted to: Utah State Auditor 211 State Capitol Salt Lake City, UT		
Name (Please print) Glenn W. Caldwell								
Telephone			Area Code 435	Number 843-2150	Extension 158	If you have any questions about the form, call or write: Richard Moon Office of the State Auditor 211 State Capitol Salt Lake City, Ut 84114 Phone: (801) 538-1334/1-800-622-1243 FAX: (801) 538-1383 Email: richardmoon@utah.gov		
Title	Director of Finance				Date 02/16/10			